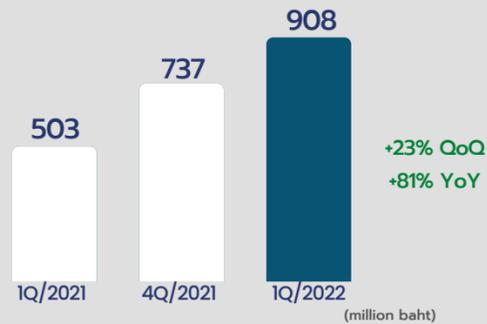


FACTSHEET Q1/2022

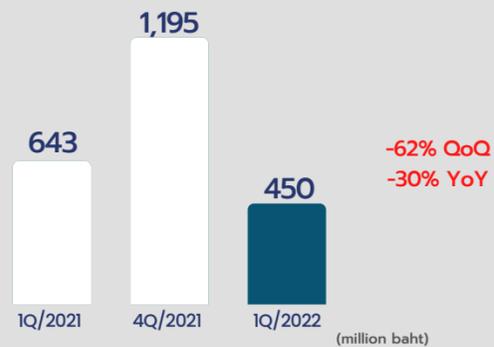
Financial Highlight

Revenue from 3 main business groups.

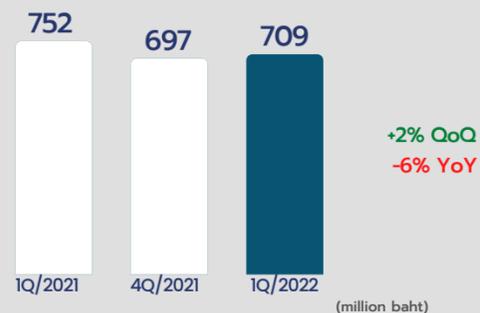
- EMS Business



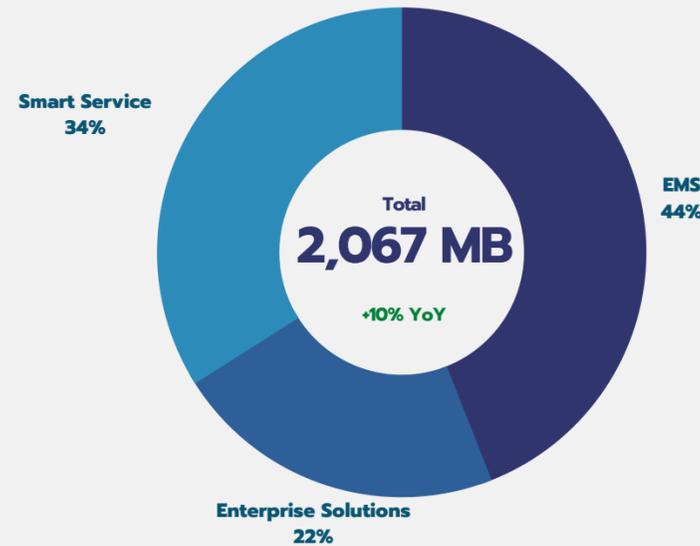
- Enterprise Solutions Business



- Smart Service Business



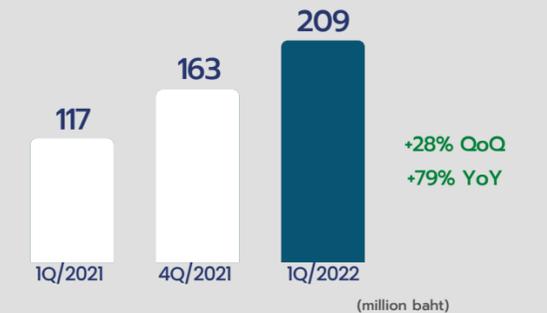
Revenue divided by 3 main business groups.



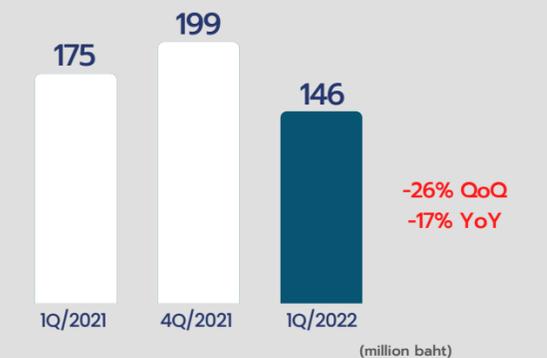
The total revenue from 3 main business groups in Q1/2022 was 2,067 million baht, which increased 200 million or 10% compared to Q1/2021. The increasing was due to the growth in EMS business group.

Gross profit from 3 main business groups.

- EMS Business



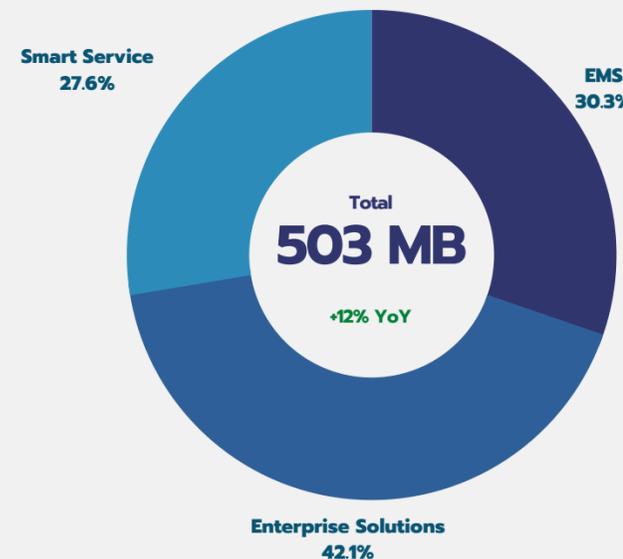
- Enterprise Solutions Business



- Smart Service Business



Gross profit divided by 3 main business groups.



The gross profit from 3 main business groups in Q1/2022 was 2,067 million baht, which increased 200 million or 10% compared to Q1/2021. The increasing was due to the growth in EMS business group.

EMS Business Group

Manufacturing service under trademark of FORTH and customer brands as well as trading of electronic parts and devices



We operate turnkey and consignment manufacturing services ,and supply products with good quality from world class manufacturer such as FUJITSU , DELTA , KEC , MICROCHIP.



In 2022, we plan to expand the factory to support the growth in TAO BIN production and various product inelectronic industry. also, we have been certified by ISO and IATF standard to support our mission in expansion the businessin foriegn country.



Enterprise Solutions Business Group

Project contracting, procurement, and system installation of ICT, Telecommunication Solution Service and Electronic equipment for government and private sectors. Along with, Private aircraft distribution and maintenance services



EM (Electronic Monitoring)



Smart Grid and Smart Meter including the installation of the Smart Metro Grid System



Manipulation in building the Private aircraft maintenance center

Smart Retails Business Group

Comprehensive financial transaction service, EV charger distributor and service vending machines for goods, food and beverages under trademark of "TAO BIN"

Boonterm: Top-up & Payment Kiosk, Counter Cashier and Application by Boonterm for phone top up , game online, monery lending and over 100 services are available for 1,700 places.



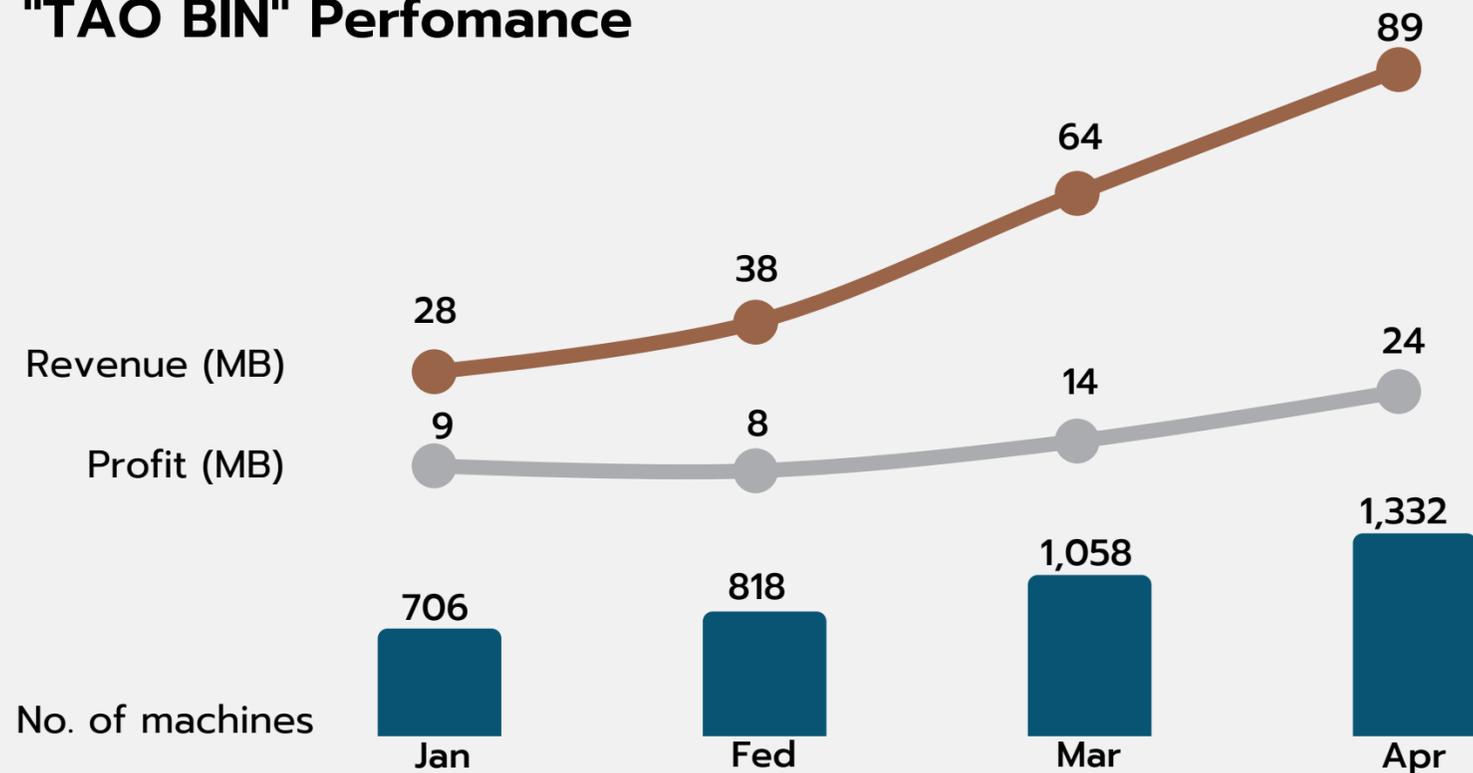
automatic cafe "Tao Bin" selling hot, cold and blended beverages, more than 170 items, and the sweetness level of each menu can be manually selected through a modern touch screen including accepting payments in cash and electronic money (QR Code).

Key Highlight

“TAO BIN with 35+ Petty Patents is a contemporary, healthy and highly convenient Beverage machine, providing its customers with the high quality and consistent taste of Thailand's popular drink under a friendly atmosphere.”

- over 170 menus
- selling 70-80 glasses a day
- average price is 32-33 baht

"TAO BIN" Performance



Best seller
"OREO SMOOTHIE
VALCANO"

